BROADVIEW PUBLIC LIBRARY DISTRICT
ORDINANCE NO. 2026-04

State of Illinois
County of Cook

SECRETARY'S CERTIFICATE

I, Princess Dempsey, the duly qualified and acting Secretary of the Board of Library Trustees of the Broadview PubLic Library District, Cook County, Illinois, and the keeper of the records thereof, do hereby certify that the attached hereto is a true and correct copy of an Ordinance entitled:

ORDINANCE PROVIDING FOR BUDGET AND APPROPRIATIONS OF THE BROADVIEW PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027.

Adopted at a regular meeting of the Board of Trustees held on **AUGUST 27, 2026**.

IN WITNESS WHEREOF, I have hereunto set my hand on **AUGUST 27, 2026.**

Attest:

Princess Dempsey
Secretary, Board of Trustees
Broadview Public Library District

ORDINANCE NO. 2026-04

ORDINANCE PROVIDING FOR BUDGET & APPROPRIATIONS OF THE BROADVIEW PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027.

WHEREAS, the Board of Library Trustees of the Broadview Public Library District, Cook County, Illinois caused to be prepared in tentative form a Budget and the Secretary of this Voard has made the same conveniently available for public inspection for a least thirty [30] days prior to final acting thereof, and

WHEREAS, a Public Hearing was held as to such Budget of August 27, 2026, and notice of such hearing was given at least thirty [30' days prior to final acting thereof, and

NOW THEREFORE, be it ordained by the Board of Library Trustees of the Broadview Public Library District, Cook County, Illinois, as follows:

SECTION 1: That the fiscal year of this library district is hereby fixed to begin July 1, 2026, and end on June 30, 2027.

SECTION 2: That the following Budget containing an estimate of the amount available and:

Expenditures and the appropriations contained therein be and the same is hereby adopted as the Budget and Appropriations for this Public Library District for this fiscal year and the sum of **$ 2,034,609.00** [Two million thirty four thousand six hundred and nine dollars] or as much thereof as may be authorized by law, is hereby appropriated for the purposes of the Broadview Public Library District, hereinafter specified for said fiscal year.

GRAND TOTAL OF BUDGET & APPROPRIATION

SECTION 3: Funds in the amount of **$ 2,034,609.00** [Two million thirty four thousand six hundred and nine dollars] are hereby appropriated for library district purposes.

SECTION 4: This ordinance is effective upon adoption.

ADOPTED **AUGUST 27, 2026** pursuant to a roll call as follows:

AYES: 7

NAYS: Ø

ABSENT: Ø

Dr. Bradley Wooten
President, Board of Trustees
Broadview Public Library District

ATTEST:

Princess Dempsey
Secretary, Board of Trustees
Broadview Public Library District

REVENUES

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	FY 2026- 27 BUDGET
10-400000	Property Tax - General	$ 1,491,774
30-400000	Property Tax - Debt Service	$ 297,413
50-400000	Property Tax - Audit	$ 6,695
60-400000	Property Tax - Liability Insurance	$ 16,480
60-400001	Property Tax - Workers Comp	$ 103
70-400000	Property Tax - Unemployment Comp	$ 103
80-400000	Property Tax - IMRF	$ 17,510
90-400000	Property Tax - FICA	$ 56,650
10-400002	Property Tax - Replacement Tax	$ 70,000
10-400004	Interest	$ 129,000
10-400006,10-400008	Fees, Lost/Paid, Printing/Copying	$ 4,250
10-400003	Grants (Per Capita)	$ 11,797
10-400005	Donations	$ 500
10-400007	Miscellaneous Revenue	$ 50
	TOTAL ALL FUNDS	**$ 2,102,325**

EXPENDITURES

	FY 2026-27 BUDGET
Personnel	
10-500060 - Wages	$739,786
10-500061 - Recording Secretary	$3,150
10-500062 - Staff Bonuses	$2,625
10-500063 - Health Insurance	$110,536
90-500065 - FICA	$56,795
80-500064 - IMRF	$32,191
60-500066 - Worker's Compensation Insurance	$1,575
70-500067 - Unemployment Compensation	$1,000
Total Personnel	**$947,658**
Talent Development	
10-500070 - Staff Recognition	$4,000
10-500071 - Memberships & Conferences	$14,500
10-500072 - Tuition Reimbursement	$30,000
Total Talent Development	**$48,500**
Total Personnel and Talent Development	**$996,158**

OPERATING EXPENDITURES

Building & Maintenance	
10-500032 Building Service Agreements	$100,000
10-500033 - Janitorial Services	$36,000
10-500034 - Building Supplies	
Total Building & Maintenance	**$136,000**
Utilities	
10-500020 - Internet/Phone	$6,000
10-500021 - Electricity	$35,000
10-500022 - Water	$2,000
10-500023 - Gas	$15,000
10-500024 - Phone/ VOIP	$15,000
Total Utilities	**$73,000**
Library Technology	
10-500080 - SWAN(SLS Computer Fee)	$30,000
10-500081 - Software	$15,000
10-500082 - Hardware	$12,500
10-500083 - IT Maint & Service Contracts	$39,000
Total Library Technology	**$96,500**

Administration	
10-500002 - Copier Services	$12,500
10-500003 - Office Supplies	$17,000
10-500005 - Legal Notices & Ads	$2,500
10-500006 - Bank Services Charges	$2,500
10-500007 - Accounting Services	$39,000
10-500009 - Legal Fees	$10,000
10-500010 - Human Resource Services	$3,000
10-500011 - Executive Director's Discretion	$7,500
50-500012 - Audit	$12,500
60-500013 - Liability Insurance	$16,000
Total Administration	**$122,500**
Library Board	
10-500043 - Membership & Conferences	$10,000
10-500046 - Strategic Initiatives	$12,500
Total Library Board	**$22,500**
Events & Marketing	
10-500040 - Adult Events	$22,500
10-500041 - Youth Events	$12,500
10-500042 -Marketing Advertising Promotions	$15,000
10-500084 - Web Design & Logo	$7,500
Total Events & Marketing	**$57,500**
Library Materials	
10-500050 - E-Books	$8,400
10-500051 - Books & Realia	$68,250
10-500052 - A/V	$10,500
10-500053 - Periodicals	$9,450
10-500054 - Databases	$31,500
10-500055 - Material Processing Supplies	$8,400
Total Library Materials	**$136,500**
Total OPERATING EXPENDITURES	**$644,500**
TOTAL ALL FUNDS EXPENDITURES	**$1,640,658**
DEBT SERVICE EXPENDITURES	
30-500030 Bond Principal	$220,000
30-500031 Bond Interest	$48,952
Total DEBT SERVICE EXPENDITURES	**$268,952**
SPECIAL RESERVE EXPENDITURES	

40-500035 - Building Construction	$125,000
Total SPECIAL RESERVE EXPENDITURES	**$125,000**

APPROPRIATIONS

	FY 2026-27
PERSONNEL	$ 984,510
TALENT DEVELOPMENT	$ 55,775
LIBRARY MATERIALS	$ 156,975
LIBRARY EVENTS & MARKETING	$ 66,125
LIBRARY BOARD	$ 25,875
LIBRARY ADMINISTRATION	$ 108,100
UTILITIES	$ 83,950
TECHNOLOGY	$ 110,975
GENERAL FUND	**$ 1,592,285**
SPECIAL RESERVE FUND	**$ 143,750**

Items to be levied from special taxes in addition to the General Fund Tax, Operating Expenditures for Fiscal Year 2026-2027:

1. IMRF FUND	$ 37,020
2. WORKERS' COMPENSATION INSURANCE	$ 1,811
3. UNEMPLOYMENT COMPENSATION INSURANCE	$ 1,150
4. FICA	$ 65,314
5. AUDIT	$ 14,375
6. BUILDING MAINTENANCE FUND	$ 156,400
7. DEBT SERVICE	$ 309,295
8. LIABILITY INSURANCE	$ 18,400
TOTAL LIBRARY SPECIAL FUNDS	**$ 603,765**