Broadview Public Library District

Community-centered, world-focused learning in the heart of Broadview

Broadview Public Library District
Budget Committee Meeting Minutes
Friday, May 15, 2026 - 4:00 pm

A Budget Committee Meeting of the Broadview Public Library District Board of Trustees was held on Friday, May 15, 2026 at the Broadview Public Library District.

Trustees present for the meeting were:
Committee Chair Bradley Wooten Committee Member Willie Akins

Trustees not present for the meeting were:
Committee Member Skyla Gibson

A quorum was present and the meeting was called to order at 4:02 pm.

Approval of Agenda,
No objections were made and the Friday, May 15, 2026 budget committee meeting agenda was accepted as published.

Public Comment/Community Announcements,
Vice-President Willie Akins – 2026 Cop on a Rooftop.

Budget,
FY2027 (July 1, 2026 – June 2027) Budget Draft
Director King presented the FY25 budget alongside the FY26 year-to-date budget to the Budget Committee for comparative review and discussion. During the meeting, Director King also addressed potential salary adjustments for FY27, as well as proposed revisions intended to streamline and clarify several budget categories. Discussions included the elimination, consolidation, or reallocation of specific budget lines, including
Talent Development – Travel/Mileage and Memberships;
Library Board – Trustee Training and Board Memberships;
Administration – Payroll Service Fees, Postage,
and Administrative Contractual Services; and Technology – Web Design & Logo.

In addition, certain budget lines are anticipated to increase, specifically Personnel – Wages and Administration and Audit, while Building & Maintenance – Building Supplies is expected to decrease. A finalized draft of the proposed budget will be submitted to the Board for review at the May Board Meeting.

Adjournment

Motion:	Adjournment of the May 15, 2026 Budget Committee Meeting at 5:10 p.m.
Motioned by:	Committee Member Willie Akins and properly seconded.
Roll Call Vote:	Ayes: **2** Nays: **0** Absent: **1** Abstain: **0**
Vote Result:	Motion carried

Committee Chair, Bradley Wooten

Committee Secretary, Willie Akins

5/28/26

Approved Date